

**Annex I to the Programme Agreement**

<b>Programme Operators and Partners</b>	
Programme Operator:	Ministry of Interior and Administration
Donor Programme Partner:	Norwegian Directorate for Civil Protection and Emergency Planning (DSB) Norwegian Ministry of Justice and Public Security (NMOJ)
IPO:	-
Other Programme Partner(s):	-

<b>Programme Objective</b>	Strengthened rule of law
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PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
PA18	Outcome 1	Increased capacity in the area of asylum and migration	Number of beneficiaries of services provided or improved	Gender	Number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	1,000
			Number of minors, including unaccompanied minor asylum seekers, provided with support	Gender, Unaccompanied minor asylum seeker	Number	Project Promoter's records	Annually (APR)	0	N/A	400
	Output 1.1	Enhanced support for migrants and asylum seekers	Number of centres for migrants and asylum seekers improved with additional services	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	11
			Number of professional staff trained in the area of voluntary returns	Gender	Number	Project Promoters' records,	Semi-annually (APR and	0	N/A	100

PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
						Attendance sheets	September IFR)			
			Number of professional staff trained in the area of support for unaccompanied asylum seeking minors and other vulnerable groups	Gender	Number	Project Promoters' records, Attendance sheets	Semi-annually (APR and September IFR)	0	N/A	100
	Output 1.2	Improved co-ordination and capacity building between relevant authorities and NGO	Number of initiatives organised in cooperation with NGOs	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	5
PA20	Outcome 2	Improved capacity of law enforcement services to prevent and detect the organised crime	Level of competence of law enforcement units at a regional level in prevention and detection of organised crime	N/A	Scale 1-5	Survey results	2024	TBD <sup>1</sup>	TBD	4
			A new standard for organised crime prevention developed and adapted by law enforcement authorities	N/A	Binary	Periodic Project Promoters' report	Annually (APR)	No	N/A	Yes
			Level of competences of police officers in the field of false documents detection	N/A	Scale 1-5	Survey results	2024	TBD <sup>2</sup>	TBD	4
	Output 2.1	Increased efficiency of Polish law	Number of professional staff trained in crime prevention and investigation	Gender	Number	Project Promoters' records,	Semi-annually (APR and	0	N/A	700

<sup>1</sup> TBD

<sup>2</sup> TBD

PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
		enforcement services supported				Attendance sheets	September IFR)			
			Number of institutions, including Regional Forensic Laboratories of the Police, possessing highly-specialised equipment	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	20
			Creation of the IT system to counter cybercriminal threats	N/A	Binary	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	No	N/A	Yes
			Creation of the new system for service dogs training	N/A	Binary	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	No	N/A	Yes
	Output 2.2	Improved effectiveness of international cooperation between law enforcement services supported	Number of foreign institutions engaged	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	7
			Number of study visits within projects	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	5
			Creation and dissemination of common standards in cybersecurity	N/A	Binary	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	No	N/A	Yes
			Creation of the good practices in effective cooperation between	N/A	Binary	Periodic Project	Semi-annually (APR and	No	N/A	Yes

PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
			the police and non-police entities in the field of searching for criminals			Promoters' report	September IFR)			
PA23	Outcome 3	Enhanced prevention and preparedness to Chemical, Radiological, Biological, Nuclear and Explosive hazards in Poland	Level of compliance with NATO standards concerning CBRNE prevention and preparedness	N/A	Scale 1-5	Survey results	2024	2	2019	4
			Level of competence of participant institutions	N/A	Scale 1-5	Survey results	2024	TBD <sup>3</sup>	TBD	4
	Output 3.1	Enhancement of the incident response system, as well as prevention, preparedness and recovery	Establishment of the National CBRNE system	N/A	Binary	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	No	N/A	Yes
			Internal Security Agency and relevant authorities provided with specialised equipment	N/A	Binary	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	No	N/A	Yes
			Number of law enforcement services involved in enhancement of system	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	6
			Number of foreign institutions involved in programme activities	N/A	Number	Periodic Project Promoters' report	Semi-annually (APR and September IFR)	0	N/A	2

<sup>3</sup> TBD

PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
			Number of professional staff trained	Gender	Number	Project Promoters' records, Attendance sheets	Semi-annually (APR and September IFR)	0	N/A	100
Bilateral	Bilateral Outcome	Enhanced collaboration between Polish and Norwegian entities involved in the "Home Affairs" Programme	Share of cooperating organisations that apply the knowledge acquired from bilateral partnership	State type	Scale 1-7	Survey results	Annually (APR)	N/A	N/A	≥50%
			Level of satisfaction with the partnership	State type	Scale 1-7	Survey results	Annually (APR)	TBD <sup>4</sup>	TBD	≥4.5 <sup>5</sup>
			Level of trust between cooperating entities in Beneficiary States and Donor States	State type	Scale 1-7	Survey results	Annually (APR)	TBD <sup>6</sup>	TBD	≥4.5 <sup>7</sup>
	Bilateral Output 1	Capacity building provided on strengthening of the rule of law	Number of seminars, training and workshops between Polish and Norwegian law enforcement services	N/A	Number	Project Promoter's records	Semi-annually (APR and September IFR)	0	N/A	10
			Number of projects involving cooperation with a donor project partner	Donor State	Number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters	Semi-annually (APR and September IFR)	0	N/A	5

<sup>4</sup> Survey to be carried out by the FMO

<sup>5</sup> And an increase on the baseline

<sup>6</sup> Survey to be carried out by the FMO

<sup>7</sup> And an increase on the baseline

PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
						and project partners				
			Number of staff from beneficiary states participating in project's activities in Norway	Gender, Donor State	Number	Project Promoter's records	Semi-annually (APR and September IFR)	0	N/A	15
			Number of staff from donor states participating in project's activities in Poland for at least 2 working days	Gender, Donor State	Number	Project Promoter's records	Semi-annually (APR and September IFR)	0	N/A	20

## Conditions

### General

1. No more than 60% of the total eligible expenditure of the programme shall be available for infrastructure (hard measures).
2. The National Focal Point shall ensure that the Programme Operator seeks to ensure synergies with programme Justice in order to strengthen the justice chain.
3. The National Focal Point shall ensure that the Programme Operator takes all reasonable measures to reallocate any savings under pre-defined project "The Process of Coordination and Standardisation in the Field of CBRNE as an Element of Prevention, Preparedness and Response" (PDP6) primarily to the open calls or to projects selected under the open calls.
4. The National Focal Point shall ensure that the Programme Operator ensures that an ex ante control of public procurement procedures and documentation ( Limited to public procurement procedures (review of tender documentation) pursuant to the national public procurement legislation) carried out for the pre-defined projects under section 5.1 of Annex II to the Programme Agreement, is carried out by a competent independent entity, other than the respective project promoter. The ex-ante control methodology shall be detailed in the management and control system description of the Programme Operator.
5. The National Focal Point shall ensure that the Programme Operator ensures that Project Promoters:
  - Keep any buildings purchased, constructed, renovated or reconstructed under the project in their ownership for a period of at least 5 years following the completion of the project and continue to use such buildings for the benefit of the overall objectives of the project for the same period;
  - Keep any buildings purchased, constructed, renovated or reconstructed under the project properly insured against losses such as fire, theft and other normally insurable incidents both during project implementation and for at least 5 years following the completion of the project; and
  - Set aside appropriate resources for the maintenance of any buildings purchased, constructed, renovated or reconstructed under the project for at least 5 years following the completion of the project. The specific means for implementation of this obligation shall be specified in the project contract
6. For the following Outcome 2 indicators, where the baseline value is “to be determined” (TBD), the Programme Operator shall submit to the FMO the baseline values, together with a description of the data collection methods used, no later than three months after signing of the project contracts in the relevant projects. The updated baseline values shall be agreed upon through a modification of the programme agreement:
  - Outcome 2: Level of competence of law enforcement units at a regional level in prevention and detection of organised crime; Level of competences of police officers in the field of false documents detection
  - Outcome 3: Level of competence of participant institutions

### Pre-eligibility

Not applicable

### Pre-payment

Not applicable

Pre-completion

Not applicable

Post-completion

Not applicable

<b>Eligibility of costs - period</b>	<b>First date</b>	<b>Final date</b>
Eligibility of costs	21/12/2017	31/12/2024
<b>Grant rate and co-financing</b>		
Programme eligible expenditure (€)		€ 23,529,412
Programme grant rate (%)		85.00 %
Maximum amount of Programme grant - EEA Financial Mechanism (€)		-
Maximum amount of Programme grant - Norwegian Financial Mechanism (€)		€ 20,000,000
Maximum amount of Programme grant - Total (€)		€ 20,000,000



PA	Budget Heading	Norway Grants	Total grant	Programme grant rate	Programme co-financing	Programme eligible expenditure	Advance payment
PA18	Programme management	€ 1,655,000	€ 1,655,000	85.00 %	€ 292,059	€ 1,947,059	€ 498,297
PA18	Outcome 1 (Norway Grants)	€ 3,088,050	€ 3,088,050	85.00 %	€ 544,950	€ 3,633,000	€ 247,000
PA20	Outcome 2 (Norway Grants)	€ 9,094,450	€ 9,094,450	85.00 %	€ 1,604,903	€ 10,699,353	€ 890,241
PA23	Outcome 3 (Norway Grants)	€ 6,162,500	€ 6,162,500	85.00 %	€ 1,087,500	€ 7,250,000	€ 1,225,319
<b>Total</b>		<b>€ 20,000,000</b>	<b>€ 20,000,000</b>	<b>85.00 %</b>	<b>€ 3,529,412</b>	<b>€ 23,529,412</b>	<b>€ 2,860,857</b>

Retention of management costs	
Retention of management costs - percentage of the management costs	10.00 %
Retention of management costs - planned Euro value	€ 194,706