## AMIF Interim evaluation report template in SFC2014

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| CCI |  |
| Title | *The interim evaluation report of the national programme of the Asylum, Migration and Integration Fund for [Member State]*  |
| Version |  |
| Time period covered | *01/01/2014- 30/06/2017* |

Independent experts (as required in Art. 56(3) of the Regulation (EU) No 514/2014)

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| Please explain how the requirement in Art. 56(3) of the Regulation (EU) No 514/2014 was fulfilled*Max 1748 characters* |

Executive Summary

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|  *Max 9922 characters* |

Section I: **Context of implementation of AMIF during 01/01/2014-30/06/2017**

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| *Max 2426 characters* |

Section II: **Challenges encountered and their impact on the implementation of the National Programme**

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| *Max 2426 characters* |

Section III: **Deviations in implementation of the National Programmes in comparison with what was initially planned (if any)**

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| *Max 4961 characters* |

Section IV: **Evaluation questions**

***The information in the boxes must be self-contained and cannot refer to information in any attached document or contain hyperlinks.***

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| 1. | Effectiveness |
| 1.1. | SPECIFIC OBJECTIVE 1: **Asylum**Strengthen and develop all aspects of the Common European Asylum System. |
|  | The overall question: How did the Fund contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension? |
|  | *Max 2426 characters* |
| 1.1.1. | What progress was made towards strengthening and developing the asylum procedures, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.1.2. | What progress was made towards strengthening and developing the reception conditions, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.1.3. | What progress was made towards the achievement of a successful implementation of the legal framework of the qualification directive (and its subsequent modifications), and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.1.4. | What progress was made towards enhancing Member State capacity to develop, monitor and evaluate their asylum policies and procedures, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.1.5. | What progress was made towards the establishment, development and implementation of national resettlement programmes and strategies, and other humanitarian admission programmes, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |

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| 1.2. | SPECIFIC OBJECTIVE 2: **Integration/legal migration**Support legal migration to the Member States in line with their economic and social needs such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and promote the effective integration of third-country nationals.  |
|  | The overall question: How did the Fund contribute to supporting legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promoting the effective integration of third-country nationals? |
|  | *Max 2426 characters* |
| 1.2.1. | What progress was made towards supporting legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.2.2. | What progress was made towards promoting the effective integration of third-country nationals, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.2.3. | What progress was made towards supporting co-operation among the Member States, with a view to safeguarding the integrity of the immigration systems of Member States, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.2.4. | What progress was made towards building capacity on integration and legal migration within the Member States, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |

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| 1.3 | SPECIFIC OBJECTIVE 3: **Return**Enhance fair and effective return strategies in the Member States, which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit. |
|  | The overall question: How did the Fund contribute to enhancing fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit? |
|  | *Max 2426 characters* |
| 1.3.1. | What progress was made towards supporting the measures accompanying return procedures, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.3.2. | What progress was made towards effective implementation of return measures (voluntary and forced), and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.3.3. | What progress was made towards enhancing practical co-operation between Member States and/or with authorities of third countries on return measures, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |
| 1.3.4. | What progress was made towards building capacity on return, and how did the Fund contribute to achieving this progress? |
|  | *Max 4961 characters* |

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| 1.4 | SPECIFIC OBJECTIVE 4: SolidarityEnhance the solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation.  |
|  | The overall question: How did the Fund contribute to enhancing solidarity and responsibility-sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation? |
|  | *Max 2426 characters* |
| 1.4.1. | How did the Fund contribute to the transfer of asylum applicants (relocation as per Council Decisions (EU) 2015/1253 and 2015/1601)?  |
|  | *Max 4961 characters* |
| 1.4.2. | How did the Fund contribute to the transfer between Member States of beneficiaries of international protection?  |
|  | *Max 4961 characters* |

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| 2. | Efficiency |
|  | The overall question: Were the general objectives of the Fund achieved at reasonable cost?  |
|  | *Max 9922 characters* |
| 2.1. | To what extent were the results of the Fund achieved at reasonable cost in terms of deployed financial and human resources? |
|  | *Max 4961 characters*  |
| 2.2. | What measures were put in place to prevent, detect, report and follow up on cases of fraud and other irregularities, and how did they perform? |
|  | *Max 4961 characters*  |

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| 3. | Relevance |
|  | The overall question: Did the objectives of the interventions funded by the Fund correspond to the actual needs? |
|  | *Max 2426 characters* |
| 3.1. | Did the objectives set by the Member State in the National Programme respond to the identified needs? |
|  | *Max 4961 characters* |
| 3.2. | Which measures did the Member State put in place to address changing needs? |
|  | *Max 4961 characters* |

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| 4. | Coherence |
|  | The overall question: Were the objectives set in the national programme coherent with the ones set in other programmes funded by EU resources and applying to similar areas of work? Was the coherence ensured also during the implementation of the Fund? |
|  | *Max 2426 characters* |
| 4.1. | Was an assessment of other interventions with similar objectives carried out and taken into account during the programming stage? |
|  | *Max 4961 characters* |
| 4.2. | Were co-ordination mechanisms between the Fund and other interventions with similar objectives established for the implementation period? |
|  | *Max 4961 characters* |
| 4.3. | Were the actions implemented through the Fund coherent with and non-contradictory to other interventions with similar objectives? |
|  | *Max 4961 characters* |

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| 5. | Complementarity |
|  | The overall question: Were the objectives set in the national programme and the corresponding implemented actions complementary to those set in the framework of other policies, in particular those pursued by the Member State? |
|  | *Max 2426 characters* |
| 5.1. | Was an assessment of other interventions with complementary objectives carried out and taken into account during the programming stage? |
|  | *Max 4961 characters* |
| 5.2. | Were co-ordination mechanisms between the Fund and other interventions with similar objectives established to ensure their complementarity for the implementing period? |
|  | *Max 4961 characters* |
| 5.3. | Were mechanisms aimed to prevent overlapping of financial instruments put in place? |
|  | *Max 4961 characters* |

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| 6. | EU added value |
|  | The overall question: Was any added value brought about by the EU support? |
|  | *Max 2426 characters* |
| 6.1. | What are the main types of added value resulting from the support by the Fund (volume, scope, role, process)? |
|  | *Max 4961 characters* |
| 6.2. | Would the Member State have carried out the actions required to implement the EU policies in areas supported by the Fund without its financial support? |
|  | *Max 4961 characters* |
| 6.3. | What would be the most likely consequences of an interruption of the support provided by the Fund? |
|  | *Max 4961 characters* |
| 6.4. | To which extent have actions supported by the Fund resulted in a benefit at the Union level? |
|  | *Max 4961 characters* |

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| 7. | Sustainability |
|  | The overall question: Are the positive effects of the projects supported by the Fund likely to last when its support will be over? |
|  | *Max 2426 characters* |
| 7.1. | What were the main measures adopted by the Member State to ensure the sustainability of the results of the projects implemented with support of the Fund (both at programming and implementation stage)? |
|  | *Max 4961 characters* |
| 7.2. | Were mechanisms put in place to ensure a sustainability check at programming and implementation stage? |
|  | *Max 4961 characters* |
| 7.3. | To what extent are the outcomes/benefits of the actions sustained by the Fund expected to continue thereafter? |
|  | *Max 4961 characters* |

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| 8. | Simplification and reduction of administrative burden |
|  | The overall question: Were the Fund management procedures simplified and the administrative burden reduced for its beneficiaries? |
|  | *Max 2426 characters* |
| 8.1. | Did the innovative procedures introduced by the Fund (simplified cost option, multiannual programming, national eligibility rules, more comprehensive national programmes allowing for flexibility) bring about simplification for the beneficiaries of the Fund? |
|  | *Max 4961 characters*  |

Section V: **Project examples**

Description of three “success stories”, among all the projects funded

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| **Example 1**  |
|  (background/context, activity, results, lesson learnt)*Max length 4961 characters* |
| **Example 2** |
|  (background/context, activity, results, lesson learnt)*Max length 4961 characters* |
| **Example 3** |
|  (background/context, activity, results, lesson learnt)*Max length 4961 characters* |

Description of one ‘failure’, among all the projects funded

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| **Example 4**  |
|  (background/context, activity, results, lesson learnt)*Max length 4961 characters* |

Section VI: **Methodology**

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| Briefly explain the methodology used for the evaluation, including for collection of data to formulate the indicators *Max length 4961 characters* |

Section VII: **Main conclusions and recommendations**

(Guidance pop-up for both recommendations and conclusions)

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| **Conclusion 1** *–up to 5 conclusions but should also be able to select fewer* |
| *Max 1748 characters* |
| **Conclusion 2** |
| *Max 1748 characters* |
| **Conclusion 3** |
| *Max 1748 characters* |
| **Conclusion 4** |
| *Max 1748 characters* |
| **Conclusion 5** |
| *Max 1748 characters* |
| **Recommendation 1** –*up to 5 recommendations but should also be able to select fewer; each recommendation should be linked to a conclusion* |
| *Max 1748 characters* |
| **Recommendation 2** |
| *Max 1748 characters* |
| **Recommendation 3** |
| *Max 1748 characters* |
| **Recommendation 4** |
| *Max 1748 characters* |
| **Recommendation 5** |
| *Max 1748 characters* |

Section VIII: **Mid-Term Review**

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|  | **Provide an assessment of the mid-term review carried out in accordance with Article 15 of Regulation (EU) No 514/2014. If relevant, summarize the main changes having an impact on your activities in the policy areas covered by the Fund, and how your National Programme was/will be adjusted.** |
|  | *Max 1748 characters* |

ANNEX: **Data**

**Table 1 Progress in financial implementation, by specific objectives (in Euro)**

|  |  |
| --- | --- |
| **Financial report AMIF** |  |
| **National objective** | **A****Total paid****01/01/2014-15/10/2016** | **B****Total paid****16/10/2016-30/06/2017** | **Total paid (A+B) / SO programmed (%)** |  |
| SO1.OO1: Reception/asylum | [generated] | [to be filled-in manually] | [generated]  |  |
| SO1.OO2: Evaluation | [generated] | [to be filled-in manually] | [generated]  |  |
| SO1.OO3: Resettlement | [generated] | [to be filled-in manually] | [generated]  |  |
| Subtotal for national objectives | [generated] | [generated] | [generated] |  |
| SA1: Transit Centres | [generated] | [to be filled-in manually] | [generated] |  |
| SA2. Access to Asylum | [generated] | [to be filled-in manually] | [generated] |  |
| **Total 1: SO1: Asylum** | [generated] | [generated] | [generated] |  |
| SO2.OO1: Legal migration | [generated] | [to be filled-in manually] | [generated] |  |
| SO2.OO2: Integration | [generated] | [to be filled-in manually] | [generated] |  |
| SO2.OO3: Capacity | [generated] | [to be filled-in manually] | [generated] |  |
| Subtotal for national objectives | [generated] | [generated] | [generated] |  |
| SO2.SA1: Joint Initiatives | [generated] | [to be filled-in manually] | [generated] |  |
| SO2.SA2: Unaccompanied minors | [generated] | [to be filled-in manually] | [generated] |  |
| SO2.SA3: Legal migration | [generated] | [to be filled-in manually] | [generated] |  |
| **Total 2: SO2: Integration/Legal migration** | [generated] | [generated] | [generated] |  |
| SO3.001: Accompanying measures | [generated] | [to be filled-in manually] | [generated] |  |
| SO3.002: Return measures | [generated] | [to be filled-in manually] | [generated] |  |
| SO3.003: Cooperation | [generated] | [to be filled-in manually] | [generated] |  |
| Subtotal for national objectives | [generated] | [generated] | [generated] |  |
| SO3.SA1: Joint return | [generated] | [to be filled-in manually] | [generated] |  |
| SO3.SA2: Joint reintegration | [generated] | [to be filled-in manually] | [generated] |  |
| SO3.SA3: Joint family and unaccompanied minors | [generated] | [to be filled-in manually] | [generated] |  |
| **Total 3: SO3: Return** | [generated] | [generated] | [generated] |  |
| SO4.001: Relocation | [generated] | [to be filled-in manually] | [generated] |  |
| **Total 4: SO4: Solidarity** | [generated] | [generated] | [generated] |  |
| Special cases: Resettlement | [generated] | [to be filled-in manually] | [generated] |  |
| Special cases: Transfer & relocation | [generated] | [to be filled-in manually] | [generated] |  |
| **Total 5: Special cases** | [generated] | [generated] | [generated] |  |
| **TECHNICAL ASSISTANCE**  | [generated] | [to be filled-in manually] | [generated] |  |
| **TOTAL 6 = (total 1+total 2+ total 3+total4 + total 5 + TA)** | [generated] | [generated] | [generated] |  |

**Table 2 Number of projects and EU contribution to finished and open projects, by specific objectives (in Euro)**

|  |  |
| --- | --- |
|  | Number of projects and EU contribution1/1/2014-15/10/2016 |
|  | **Total Nr of finished projects**  | **Total EU contribution to finished projects** | **Total Nr of open projects** | **Total EU contribution to open projects** |
| SO1: Asylum | [generated](Nr., from accounts) | [generated](amount, from accounts) | [generated](Nr., from accounts) | [generated](amount, from accounts) |
| SO2: Integration/Legal migration | [generated](Nr., from accounts) | [generated](amount, from accounts) | [generated](Nr., from accounts) | [generated](amount, from accounts) |
| SO3: Return | [generated](Nr., from accounts) | [generated](amount, from accounts) | [generated](Nr., from accounts) | [generated](amount, from accounts) |
| SO4: Solidarity | [generated](Nr., from accounts) | [generated](amount, from accounts) | [generated](Nr., from accounts) | [generated](amount, from accounts) |
| **Total 1** | [generated] | [generated] | [generated] | [generated] |

|  |  |
| --- | --- |
|  | Number of projects and EU contribution16/10/2016-30/6/2017 |
|  | **Total Nr of finished projects**  | **Total EU contribution to finished projects** | **Total Nr of open projects** | **Total EU contribution to open projects** |
| SO1: Asylum | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) |
| SO2: Integration/Legal migration | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) |
| SO3: Return | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) |
| SO4: Solidarity | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) | [to be filled-in manually] (Nr., from accounts) | [to be filled-in manually] (amount, from accounts) |
| **Total 2** | [generated] | [generated] | [generated] | [generated] |
| **Total 1+2** | [generated] | [generated] | [generated] | [generated] |

**Table 3 Number of projects and EU contribution, by types of beneficiaries and by specific objectives (in Euro)**

|  |  |
| --- | --- |
|  | Project beneficiaries1/1/2014-15/10/2016 |
|  | SO1: Asylum | SO2: Integration/Legal migration | SO3: Return | SO4: Solidarity |
| **State/federal authorities** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **Local public bodies** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **NGOs** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **International public organisations** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **National Red Cross** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **International Committee of the Red Cross** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **The International Federation of Red Cross and Red Crescent Societies** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **Private and public law companies** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |
| **Education/research organisations** | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  | [generated]Nr of projects or amounts  |
| [generated]Amount | [generated]Amount | [generated]Amount | [generated]Amount |

|  |  |
| --- | --- |
|  | Project beneficiaries16/10/2016-30/6/2017 |
|  | SO1: Asylum | SO2: Integration/Legal migration | SO3: Return | SO4: Solidarity |
| **State/federal authorities** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **Local public bodies** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **NGOs** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **International public organisations** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **National Red Cross** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **International Committee of the Red Cross** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **The International Federation of Red Cross and Red Crescent Societies** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **Private and public law companies** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |
| **Education/research organisations** | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  | [to be filled-in manually]Nr of projects or amounts  |
| [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount | [to be filled-in manually]Amount |

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| --- | --- | --- | --- |
| **Table 4 Special cases (Generated)** | **2014 - 2015** | **2016 - 2017** | **Total** |
| **Resettlement Priorities (pledge numbers and actual number of resettled persons)** | **2 numbers for each category generated from accounts** |
| **Resettlement other cases – (pledge numbers and actual number of resettled persons)** |
| **Relocation (pledge numbers and actual number of relocated persons)** |
| **TOTAL**  |

##

## Template for indicators AMIF in SFC2014

(only result and impact indicators are included)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Indicator ID** | **Indicator description***Click on the [?] for a guidance pop-up* | **Measurement unit** | **Baseline value** | **Source of data** | **2014**(01/01/14 to 15/10/14) | **2015**(16/10/14 to 15/10/15) | **2016**(16/10/15 to 15/10/16) | **2017**(16/10/16 to 30/06/17) |
| **1 - Indicators by specific objectives** |
| **Specific Objective 1 - ASYLUM & RECEPTION*****To strengthen and develop all aspects of the Common European Asylum System, including its external dimension*** |
| **SO1 - Result indicators** |
| SO1 R1 | Number of target group persons provided with assistance through projects in the field of reception and asylum systems supported under the Fund: | Number | 0 | AIR(indicator SO1 C1) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| i) number of target group persons benefiting from information and assistance throughout the asylum procedures | Number | 0 | AIR(indicator SO1 C1.a) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| ii) number of target group persons benefiting from legal assistance and representation | Number | 0 | AIR (indicator SO1 C1.b) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| iii) number of vulnerable persons and unaccompanied minors benefiting from specific assistance | Number | 0 | AIR(indicator SO1 C1.c) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO1 R2 | Capacity (i.e. number of places) of new reception accommodation infrastructure set up in line with the common requirements for reception conditions as set out in the Union acquis and of existing reception accommodation infrastructure improved in accordance with the same requirements as a result of the projects supported under the Fund. | Number | 0 | AIR(indicator SO1 C2.1) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| The percentage in the total reception accommodation capacity | Percentage | 0 | AIR (indicator SO1 C2.2) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO1 R3 | Number of persons trained in asylum-related topics with the assistance of the Fund | Number | 0 | AIR(indicator SO1 C3.1) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| That number as a percentage of the total number of staff trained in those topics | Percentage | 0 | AIR (indicator SO1 C3.2) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO1R4 | *(a) Number of places adapted for unaccompanied minors (UAM) supported by the Fund [?]* | Number | 0 | Project Reporting | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| *(b) Total number of places adapted for unaccompanied minors [?]* | Number |  | Member State | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Number of places adapted for unaccompanied minors (UAM) supported by the Fund as compared to the total number of places adapted for unaccompanied minors. | Percentage | 0 | / | GeneratedSO1 R4 (a) /SO1 R4 (b) | GeneratedSO1 R4 (a) /SO1 R4 (b) | GeneratedSO1 R4 (a) /SO1 R4 (b) | GeneratedSO1 R4 (a) /SO1 R4 (b) |
| **SO1 - Impact indicators** |
| SO1 I1 | Stock of pending cases at first instance, less than 6 months [?] | Number | # | EASO(EPS Indicator 2) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Stock of pending cases at first instance, more than 6 months [?] | Number | # | EASO(EPS Indicator 2) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| SO1 I2 | Share of final positive decisions at the appeal stage [?] | Percentage | # | Eurostat (migr\_asydcfina) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO1 I3 | Number of persons in the reception system (stock at end of the reporting period) [?] | Number | # | EASO(EPS Indicator 7) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| SO1I4 | *(a) Number of persons in the reception system* | Number | # | EASO(EPS Indicator 7) | Generated SO1 I3 | Generated SO1 I3 | Generated SO1 I3 | Generated SO1 I3 |
| *(b) Number of asylum and first time asylum applicants [?]* | Number | # | Eurostat (migr\_asyappctza) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Number of persons in the reception system as compared to the number of asylum applicants  | Ratio | / | / | GeneratedSO1 I4 (a) /SO1 I4 (b) | GeneratedSO1 I4 (a) /SO1 I4 (b) | GeneratedSO1 I4 (a) /SO1 I4 (b) | GeneratedSO1 I4 (a) /SO1 I4 (b) |
| SO1 I5 | *(a) Number of accommodation places adapted for unaccompanied minors [?]* | Number | # | Member States | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| *(b) Number of asylum applicants considered to be unaccompanied minors (Eurostat migr\_asyunaa) [?]* | Number | # | Eurostat (migr\_asyunaa) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Number of accommodation places adapted for unaccompanied minors (UAM) as compared to the number of unaccompanied minors | Ratio | / | / | GeneratedSO1 I5 (a) /SO1 I5 (b) | GeneratedSO1 I5 (a) /SO1 I5 (b) | GeneratedSO1 I5 (a) /SO1 I5 (b) | GeneratedSO1 I5 (a) /SO1 I5 (b) |
| SO1 I6 | Convergence of first instance/final instance recognition rates by Member States for asylum applicants from a same third country | Percentage points | Calculated by DG HOME C.3 | Eurostat (migr\_asydcfina) | Calculated by DG HOME C.3 | Calculated by DG HOME C.3 | Calculated by DG HOME C.3 | Calculated by DG HOME C.3 |
| **Specific Objective 2 – LEGAL MIGRATION & INTEGRATION*****To support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals.*** |
| **SO2 - Result indicators** |
| SO2 R1 | Number of target group persons who participated in pre-departure measures supported by the Fund | Number | 0 | AIR (Indicator SO2 C1) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO2 R2 | Number of target group persons assisted by the Fund through integration measures in the framework of national, local and regional strategies | Number | 0 | AIR(Indicator SO2 C2) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| i) number of target group persons assisted through measures focusing on education and training, including language training and preparatory actions to facilitate access to the labour market | Number | 0 | AIR(indicator SO2 C2.a) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| ii) number of target group persons supported through the provision of advice and assistance in the area of housing | Number | 0 | AIR(indicator SO2 C2.b) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| iii) number of target group persons assisted through the provision of health and psychological care | Number | 0 | AIR(indicator SO2 C2.c) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| iv) number of target group persons assisted through measures related to democratic participation | Number | 0 | AIR(indicator SO2 C2.d) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| **SO2 - Impact indicators** |
| SO2 I1 | Share of third-country nationals (TCNs) having received long-term residence status out of all TCNs [?] | Percentage | # | Eurostat (migr\_reslas) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO2 I2 | Employment rate: gap between third-country nationals and host-country nationals [?] | Percentage points | # | Eurostat(Labour Force Survey)(lfsa\_ergan)(lfsa\_ergacob) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO2 I3 | Unemployment rate: gap between third-country nationals and host-country nationals [?] | Percentage points | # | Eurostat(Labour Force Survey)(lfsa\_urgan)(lfsa\_urgacob) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO2 I4 | Activity rate: gap between third-country nationals and host-country nationals [?] | Percentage points | # | Eurostat(Labour Force Survey)(lfsa\_argan)(lfsa\_argacob) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO2 I5 | Share of early leavers from education and training: gap between third-country nationals and host-country nationals [?] | Percentage points | # | Eurostat(Labour Force Survey)(edat\_lfse\_02) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO2 I6 | Share of 30 to 34-year-olds with tertiary education attainment: gap between third-country nationals and host-country nationals [?] | Percentage points | # | Eurostat (edat\_lfs\_9911) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| SO2 I7 | Share of population at risk of social poverty or social exclusion: gap between third-country nationals and host-country nationals [?] | Percentage points | # | Eurostat(Labour Force Survey)(ilc\_peps05) | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| **Specific Objective 3 – RETURN*****To enhance fair and effective return strategies in the Member States supporting the fight against illegal immigration with an emphasis on sustainability of return and effective readmission in the countries of origin and transit.*** |
| **SO3 - Result indicators** |
| SO3 R1 | Number of persons trained on return-related topics with the assistance of the Fund | Number | 0 | AIR (indicator SO3 C1) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO3 R2 | Number of returnees who received pre or post return reintegration assistance co-financed by the Fund | Number | 0 | AIR (indicator SO3 C2) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO3 R3 | *(a)* persons who returned voluntarily | Number | 0 | AIR (indicator SO3 C3) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| *(b)* and persons who were removed | Number | 0 | AIR (indicator SO3 C4) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| Number of returnees whose return was co-financed by the Fund | Number | 0 | AIR | Generated SO3 R3 (a) +SO3 R3 (b) | Generated SO3 R3 (a) +SO3 R3 (b) | Generated SO3 R3 (a) +SO3 R3 (b) | Generated SO3 R3 (a) +SO3 R3 (b) |
| SO3 R4 | Number of monitored removal operations co-financed by the Fund | Number | 0 | AIR (indicator SO3 C5) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO3 R5 | *(a) Persons who were removed (and whose return was co-financed by the Fund)* | Number | 0 | AIR (indicator SO3 C4) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| *(b) Total number of returns following an order to leave [?]* | Number | # | Eurostat (migr\_eirtn) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Number of removals supported by the Fund, as compared to the total number of returns following an order to leave | Ratio | 0 | / | GeneratedSO3 R5 (a) /SO3 R5 (b) | GeneratedSO3 R5 (a) /SO3 R5 (b) | GeneratedSO3 R5 (a) /SO3 R5 (b) | GeneratedSO3 R5 (a) /SO3 R5 (b) |
| S03 R6 | *(a) Number of persons returned in the framework of joint return operations (assisted-voluntary and forced) supported by the Fund [?]* | Number | 0 | Project Reporting | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| *(b)* Number of returnees whose return was co-financed by the Fund | Number | 0 | AIR | Generated SO3 R3 (a)+SO3 R3 (b) | Generated SO3 R3 (a) +SO3 R3 (b) | Generated SO3 R3 (a) +SO3 R3 (b) | Generated SO3 R3 (a) +SO3 R3 (b) |
| Number of persons returned in the framework of the joint return operations supported by the Fund as compared to the total number of returns supported by the Fund | Ratio | 0 | / | GeneratedSO3 R6 (a) /SO3 R6 (b) | GeneratedSO3 R6 (a) /SO3 R6 (b) | GeneratedSO3 R6 (a) /SO3 R6 (b) | GeneratedSO3 R6 (a) /SO3 R6 (b) |
| SO3 R7 | *(a) Number of returnees who received pre or post return reintegration assistance co-financed by the Fund* | Number | 0 | AIR (indicator SO3 C2) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| *(b) Persons who returned voluntarily (and whose return was co-financed by the Fund)* | Number | 0 | AIR (indicator SO3 C3) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| Number of returnees who have received pre or post return reintegration assistance co-financed by the Fund, as compared to the total number of voluntary returns supported by the Fund | Ratio | 0 | / | GeneratedSO3 R7 (a) /SO3 R7 (b) | GeneratedSO3 R7 (a) /SO3 R7 (b) | GeneratedSO3 R7 (a) /SO3 R7 (b) | GeneratedSO3 R7 (a) /SO3 R7 (b) |
| SO3 R8 | *(a) Number of places in detention centres created/renovated with support from the Fund* [?] | Number | 0 | Project Reporting | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| *(b) Total number of places in detention centres* [?] | Number | # | Member States | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Number of places in detention centres created/renovated with support from the Fund, as compared to the total number of places in detention centres | Ratio | 0 | / | GeneratedSO3 R8 (a) /SO3 R8 (b) | GeneratedSO3 R8 (a) /SO3 R8 (b) | GeneratedSO3 R8 (a) /SO3 R8 (b) | GeneratedSO3 R8 (a) /SO3 R8 (b) |
| **SO3 - Impact indicators** |
| SO3 I1 | *(a) Number of third-country nationals returned following an order to leave (migr\_eirtn)* [?] | Number | # | Eurostat (migr\_eirtn) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| *(b) Number of third-country nationals ordered to leave (migr\_eiord)* [?] | Number | # | Eurostat (migr\_eiord) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| Number of returns following an order to leave compared to the number of third-country nationals ordered to leave | Ratio | 0 | / | GeneratedSO3 I1 (a) /SO3 I1 (b) | GeneratedSO3 I1 (a) /SO3 I1 (b) | GeneratedSO3 I1 (a) /SO3 I1 (b) | GeneratedSO3 I1 (a) /SO3 I1 (b) |
| SO3 I2 | Return decisions issued to rejected asylum applicants [?] | Number | # | EASO(EPS Indicator 8a) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| SO3 I3 | Effective returns of rejected asylum applicants [?] | Number | # | EASO(EPS Indicator 8b) | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| **Specific Objective 4 – SOLIDARITY*****To enhance solidarity and responsibility-sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation.*** |
| **SO3 - Result indicators** |
| SO4 R1 | Number of applicants and beneficiaries of international protection transferred from one Member State to another with support of the Fund. | Number | 0 | AIR (indicator SO4 C1) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| SO4 R2 | Number of cooperation projects with other Member States on enhancing solidarity and responsibility sharing between the Member States supported under the Fund. | Number | 0 | AIR (indicator SO4 C2) | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| **2 - Indicators on efficiency, added value and sustainability, as foreseen in Regulation (EU) No 514/2014**  |
| H1 | Number of Full Time Equivalent in the Responsible Authority, the Delegated Authority and the Audit Authority working on the implementation of AMIF and paid by the technical assistance or national budgets as compared to:  | Number | 0 | Member States | #(no decimal) | #(no decimal) | #(no decimal) | #(no decimal) |
| (a) the number of projects implemented | Number | 0 | AIR | Generated from AIR | Generated from AIR | Generated from AIR | Estimation by MS#(no decimal) |
| (b) the amount of the funds claimed for the financial year | Amount million EUR | 0 | Accounts | Generated from accounts | Generated from accounts | Generated from accounts | Estimation by MS#(no decimal) |
| H2 | *(a) Technical assistance plus the administrative (indirect) cost* | Amount million EUR | 0 | Member States | #(2 decimals) | #(2 decimals) | #(2 decimals) | #(2 decimals) |
| *(b) Amount of funds claimed for the financial year* | Amount million EUR | 0 | Accounts | Generated from accounts | Generated from accounts | Generated from accounts | Estimation by MS#(no decimal) |
| Technical assistance plus the administrative (indirect) cost of projects as compared to the amount of funds claimed for the financial year | Ratio | 0 | / | GeneratedH2 (a) /H2 (b) | GeneratedH2 (a) /H2 (b) | GeneratedH2 (a) /H2 (b) | GeneratedH2 (a) /H2 (b) |
| H3 | Amount of the annual accounts submitted by the Member State compared to the  | Amountin EUR |  | Accounts | Generated from accounts | Generated from accounts | Generated from accounts | Estimation by MS#(no decimal) |
| Total amount of funds allocated to the national programme. | Amountin EUR |  | Accounts | Generated from accounts | Generated from accounts | Generated from accounts | Estimation by MS#(no decimal) |
| Absorption rate of the Fund | Ratio | 0 | / | GeneratedH3 (a) /H3 (b) | GeneratedH3 (a) /H3 (b) | GeneratedH3 (a) /H3 (b) | GeneratedH3 (a) /H3 (b) |